

SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED

Millions

PARTICULARS	Quarter Ended	Quarter Ended	Quarter Ended	Half Year ended	Half Year ended	Year ended
	30th September 2015 (Unaudited)	30th June 2015 (Unaudited)	30th September 2014 (Unaudited)	30th September 2015 (Unaudited)	30th September 2014 (Unaudited)	31st March 2015 (Audited)
Segment Revenue (Net Sales / Income from Operations)						
- Bhilai Steel Plant	35060.1	32269.5	41464.6	67329.6	79603.2	161055.6
- Durgapur Steel Plant	13116.0	14110.2	18118.8	27226.2	34752.3	72631.1
- Rourkela Steel Plant	17791.5	15982.9	22848.4	33774.4	45871.6	86977.0
- Bokaro Steel Plant	15918.5	25368.2	30831.2	41286.7	61842.7	118873.0
- IISCO Steel Plant	7434.0	5121.5	5186.3	12555.5	10693.2	18367.9
- Alloy Steels Plant	1696.7	1278.6	1958.7	2975.3	3352.5	7211.5
- Salem Steel Plant	4257.3	3873.9	5000.7	8131.2	9762.2	19744.8
- Visvesvaraya Iron & Steel Plant	629.7	564.9	667.4	1194.6	1396.6	2577.8
- Others	10901.0	9944.0	8196.4	20845.0	16394.7	37430.3
Total Segment Revenue	106804.8	108513.7	134272.5	215318.5	263669.0	524869.0
Less : Inter-Segment Revenue	14235.7	13485.7	17485.8	27721.4	33485.5	67761.2
Net sales / Income from Operations	92569.1	95028.0	116786.7	187597.1	230183.5	457107.8
Segment Results (Profit / (Loss) before Interest, Exceptional Items and Tax)						
- Bhilai Steel Plant	1602.2	3258.0	8011.8	4860.2	12892.1	24900.4
- Durgapur Steel Plant	(1083.2)	42.9	1551.3	(1040.3)	3096.2	6220.5
- Rourkela Steel Plant	(5406.1)	(1985.8)	1186.9	(7391.9)	2606.9	6186.3
- Bokaro Steel Plant	(5418.3)	(2447.2)	2190.5	(7865.5)	4735.0	7864.9
- IISCO Steel Plant	(3398.4)	(2790.0)	(2273.6)	(6188.4)	(4664.4)	(8358.5)
- Alloy Steels Plant	(246.6)	(211.6)	(354.6)	(458.2)	(697.1)	(1177.2)

- Salem Steel Plant	(635.2)	(639.7)	(607.9)	(1274.9)	(1214.0)	(2495.5)
- Visvesvaraya Iron & Steel Plant	(303.4)	(289.9)	(294.1)	(593.3)	(585.9)	(972.9)
- Others	1353.0	1728.3	1656.9	3081.3	4075.0	5963.4
Total	(13536.0)	(3335.0)	11067.2	(16871.0)	20243.8	38131.4
Less : Interest Expenses	4674.2	4430.4	3557.8	9104.6	6607.4	14542.3
Profit / (loss) before Tax	(18210.2)	(7765.4)	7509.4	(25975.6)	13636.4	23589.1
Capital Employed (Segment Assets less Segment Liabilities excluding Inter Unit Balances)						
- Bhilai Steel Plant	178484.8	174439.6	153127.0	178484.8	153127.0	167183.6
- Durgapur Steel Plant	37482.5	35315.5	32146.1	37482.5	32146.1	33331.8
- Rourkela Steel Plant	156024.3	154848.8	137343.8	156024.3	137343.8	149074.0
- Bokaro Steel Plant	113556.4	108286.9	102943.6	113556.4	102943.6	110741.3
- IISCO Steel Plant	177942.7	175795.5	159463.3	177942.7	159463.3	170966.9
- Alloy Steels Plant	3479.1	4124.5	4285.0	3479.1	4285.0	3993.8
- Salem Steel Plant	25564.1	26421.1	27027.5	25564.1	27027.5	26962.0
- Visvesvaraya Iron & Steel Plant	4964.3	4776.1	4107.8	4964.3	4107.8	4584.2
- Others	(99159.5)	(81244.9)	(31255.7)	(99159.5)	(31255.7)	(67582.3)
Total Capital Employed in the Company	598338.7	602763.1	589188.4	598338.7	589188.4	599255.3

Note :

1. Segments have been identified in line with the Accounting Standard -17 on Segment Reporting taking into account the Organisation and Management Structure and also Internal Financial Reporting System though the Company primarily deals in Iron & Steel items.

Segment Revenue, Results and Capital Employed include the respective amounts identifiable to each of the segments.

2. Since the Company's overseas operations are below 10% of the total operations, the disclosure of geographical segments is not applicable.