

**STEEL AUTHORITY OF INDIA LIMITED**

**CIN: L27109DL1973GO1006454**

**REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003**

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**SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES**

₹ Crore unless stated otherwise

Particulars	STANDALONE					
	Quarter ended			Nine Months ended		Year ended
	31 <sup>st</sup> Dec, 2017	30 <sup>th</sup> Sept, 2017	31 <sup>st</sup> Dec, 2016	31 <sup>st</sup> Dec, 2017	31 <sup>st</sup> Dec, 2016	31 <sup>st</sup> March, 2017
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>Segment Revenue (Revenue from Operations)</b>						
- Bhilai Steel Plant	4261.42	3765.68	3829.07	11913.46	10733.23	14926.60
- Durgapur Steel Plant	2110.31	1659.96	1723.24	5061.07	4729.31	6447.73
- Rourkela Steel Plant	3247.20	2941.57	2627.20	8850.24	7148.03	10060.90
- Bokaro Steel Plant	3693.63	3454.12	2836.49	10528.94	8675.35	12221.67
- IISCO Steel Plant	1716.61	1559.63	1195.81	4707.97	3264.39	4779.38
- Alloy Steels Plant	160.19	137.51	157.14	470.13	477.94	616.92
- Salem Steel Plant	436.15	311.29	563.58	1067.66	1524.81	2032.36
- Visvesvaraya Iron & Steel Plant	36.52	37.03	50.20	120.27	141.55	196.99
- Others	1077.91	919.88	898.61	2983.66	2539.67	3521.65
<b>Total Segment Revenue</b>	<b>16739.94</b>	<b>14786.67</b>	<b>13881.34</b>	<b>45703.40</b>	<b>39234.28</b>	<b>54804.20</b>
Less: Inter-Segment Revenue	1416.29	1169.25	1261.69	3778.87	3701.36	5037.10
<b>Net Revenue from Operations</b>	<b>15323.65</b>	<b>13617.42</b>	<b>12619.65</b>	<b>41924.53</b>	<b>35532.92</b>	<b>49767.10</b>
<b>Segment Results (Profit / (Loss) before Interest, Exceptional Items and Tax)</b>						
- Bhilai Steel Plant	179.62	303.52	(91.51)	674.91	201.99	546.87
- Durgapur Steel Plant	68.75	(50.28)	(210.65)	(206.36)	(404.06)	(724.42)
- Rourkela Steel Plant	287.57	56.79	(84.61)	(33.88)	(491.31)	(703.22)
- Bokaro Steel Plant	314.41	49.82	8.97	250.64	33.55	251.85
- IISCO Steel Plant	(158.02)	(165.34)	(323.73)	(601.14)	(878.35)	(1326.32)
- Alloy Steels Plant	(3.95)	(6.65)	(5.69)	(11.98)	(9.34)	(1.78)
- Salem Steel Plant	(7.79)	(36.50)	(20.22)	(96.44)	(83.67)	(112.45)
- Visvesvaraya Iron & Steel Plant	(31.77)	(31.28)	(29.13)	(93.31)	(89.68)	(114.88)
- Others	151.31	80.60	112.69	429.11	313.55	78.05
<b>Total</b>	<b>800.13</b>	<b>200.68</b>	<b>(643.88)</b>	<b>311.55</b>	<b>(1407.32)</b>	<b>(2106.30)</b>
Less: Interest Expenses	674.51	643.47	610.83	1905.84	1807.64	2527.82
Less: Exceptional items	43.35	297.54	(1.14)	351.01	217.07	216.74
<b>Profit / (Loss) before Tax</b>	<b>82.27</b>	<b>(740.33)</b>	<b>(1253.57)</b>	<b>(1945.30)</b>	<b>(3432.03)</b>	<b>(4850.86)</b>
<b>Segment Assets</b>						
- Bhilai Steel Plant	27894.95	27983.99	26095.00	27894.95	26095.00	27079.13
- Durgapur Steel Plant	6325.76	6387.19	5877.27	6325.76	5877.27	6006.72
- Rourkela Steel Plant	19348.94	18774.92	18475.72	19348.94	18475.72	18906.12
- Bokaro Steel Plant	13888.13	13856.66	14207.14	13888.13	14207.14	14437.15
- IISCO Steel Plant	18806.16	18512.67	18921.55	18806.16	18921.55	18836.19
- Alloy Steels Plant	531.05	539.96	611.89	531.05	611.89	600.26
- Salem Steel Plant	2351.58	2395.28	2558.38	2351.58	2558.38	2554.16
- Visvesvaraya Iron & Steel Plant	558.98	586.43	707.92	558.98	707.92	678.16
- Others	21110.81	21793.68	16830.25	21110.81	16830.25	17441.58
<b>Total</b>	<b>110816.36</b>	<b>110830.78</b>	<b>104285.12</b>	<b>110816.36</b>	<b>104285.12</b>	<b>106539.47</b>
<b>Segment Liabilities</b>						
- Bhilai Steel Plant	7177.30	7450.99	6938.28	7177.30	6938.28	6872.38
- Durgapur Steel Plant	2379.81	2289.17	2084.98	2379.81	2084.98	2060.83
- Rourkela Steel Plant	3864.14	3674.42	3708.42	3864.14	3708.42	3821.43
- Bokaro Steel Plant	3959.83	3802.24	3534.01	3959.83	3534.01	3284.97
- IISCO Steel Plant	2134.09	1599.60	1453.96	2134.09	1453.96	1577.12
- Alloy Steels Plant	219.48	212.18	244.33	219.48	244.33	232.30
- Salem Steel Plant	339.66	404.18	389.98	339.66	389.98	372.66
- Visvesvaraya Iron & Steel Plant	107.85	121.74	165.41	107.85	165.41	151.41
- Others	31178.65	37119.29	31208.32	31178.65	31208.32	33069.83
Unallocated Liabilities	24734.68	19483.19	17885.12	24734.68	17885.12	19087.48
<b>Total</b>	<b>76095.49</b>	<b>76157.00</b>	<b>67612.81</b>	<b>76095.49</b>	<b>67612.81</b>	<b>70530.41</b>
<b>Note :</b>						
Operating Segments have been identified in line with the Ind AS 108 - Operating Segments.						