

STEEL AUTHORITY OF INDIA LIMITED							
CIN: L27109DL1973GO1006454							
REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003							
Tel: +91 11-24367481, Fax: +91- 11 24367015, E-mail: investor.relation@sail.com, Website: www.sail.co.in							
SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES							
₹ crore unless stated otherwise							
PARTICULARS	STANDALONE				CONSOLIDATED		
	Quarter Ended		Year Ended		Year Ended		
	31st March	31st December	31st March	31st March	31st March	31st March	
	2017	2016	2016	2017	2016	2017	2016
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
<b>Segment Revenue (Revenue from Operations)</b>							
- Bhilai Steel Plant	4193.37	3829.07	4306.67	14926.60	15512.32	14926.60	15512.32
- Durgapur Steel Plant	1718.42	1723.24	1697.06	6447.73	6323.32	6447.73	6323.32
- Rourkela Steel Plant	2912.87	2627.20	2320.37	10060.90	7905.25	10060.90	7905.25
- Bokaro Steel Plant	3546.32	2836.49	2875.32	12221.67	9353.49	12221.67	9353.49
- IISCO Steel Plant	1514.99	1195.81	1206.83	4779.38	3404.40	4779.38	3404.40
- Alloy Steels Plant	138.98	157.14	137.06	616.92	600.90	616.92	600.90
- Salem Steel Plant	507.55	563.58	418.34	2032.36	1786.92	2032.36	1786.92
- Visvesvaraya Iron & Steel Plant	55.44	50.20	65.44	196.99	259.38	196.99	259.38
- Others	981.98	898.61	873.37	3521.65	3928.85	3583.50	3986.41
Total Segment Revenue	15569.92	13881.34	13900.46	54804.20	49074.83	54866.05	49132.39
Less : Inter-Segment Revenue	1335.74	1261.69	1138.94	5037.10	5199.66	5037.10	5199.66
<b>Revenue from Operations</b>	<b>14234.18</b>	<b>12619.65</b>	<b>12761.52</b>	<b>49767.10</b>	<b>43875.17</b>	<b>49828.95</b>	<b>43932.73</b>
<b>Segment Results (Profit / (Loss) before Interest, Exceptional Items and Tax)</b>							
- Bhilai Steel Plant	344.88	(91.51)	197.99	546.87	803.09	546.87	803.09
- Durgapur Steel Plant	(320.36)	(210.65)	(51.17)	(724.42)	(301.37)	(724.42)	(301.37)
- Rourkela Steel Plant	(211.91)	(84.61)	(594.81)	(703.22)	(1895.58)	(703.22)	(1895.58)
- Bokaro Steel Plant	218.30	8.97	(430.00)	251.85	(1572.94)	251.85	(1572.94)
- IISCO Steel Plant	(447.97)	(323.73)	(343.86)	(1326.32)	(1493.36)	(1326.32)	(1493.36)
- Alloy Steels Plant	7.56	(5.69)	(1.83)	(1.78)	(58.00)	(1.78)	(58.00)
- Salem Steel Plant	(28.78)	(20.22)	(128.97)	(112.45)	(334.05)	(112.45)	(334.05)
- Visvesvaraya Iron & Steel Plant	(25.20)	(29.13)	(19.88)	(114.88)	(111.56)	(114.88)	(111.56)
- Others	(235.50)	112.69	(238.29)	78.05	256.72	213.22	150.01
<b>Total</b>	<b>(698.98)</b>	<b>(643.88)</b>	<b>(1610.82)</b>	<b>(2106.30)</b>	<b>(4707.05)</b>	<b>(1971.13)</b>	<b>(4813.76)</b>
Less : Interest Expenses	720.18	610.83	653.24	2527.82	2300.45	2527.82	2300.45
<b>Exceptional items - Gain / (Loss)</b>							
Voluntary Retirement Compensation	(0.33)	(1.14)	0.00	216.74	0.00	216.74	0.00
<b>Profit / (Loss) before Tax</b>	<b>(1418.83)</b>	<b>(1253.57)</b>	<b>(2264.06)</b>	<b>(4850.86)</b>	<b>(7007.50)</b>	<b>(4715.69)</b>	<b>(7114.21)</b>
<b>Segment Assets</b>							
- Bhilai Steel Plant	27079.13	26095.00	24452.24	27079.13	24452.24	27079.13	24452.24
- Durgapur Steel Plant	6006.72	5877.27	5700.74	6006.72	5700.74	6006.72	5700.74
- Rourkela Steel Plant	18906.12	18475.72	18729.80	18906.12	18729.80	18906.12	18729.80
- Bokaro Steel Plant	14437.15	14207.14	14665.33	14437.15	14665.33	14437.15	14665.33
- IISCO Steel Plant	18836.19	18921.55	18776.06	18836.19	18776.06	18836.19	18776.06
- Alloy Steels Plant	600.26	611.89	580.22	600.26	580.22	600.26	580.22
- Salem Steel Plant	2554.16	2558.38	2858.02	2554.16	2858.02	2554.16	2858.02
- Visvesvaraya Iron & Steel Plant	678.16	707.92	640.80	678.16	640.80	678.16	640.80
- Others	17441.58	16830.25	13937.06	17441.58	13937.06	18517.35	14899.08
<b>Total</b>	<b>106539.47</b>	<b>104285.12</b>	<b>100340.27</b>	<b>106539.47</b>	<b>100340.27</b>	<b>107615.24</b>	<b>101302.29</b>
<b>Segment Liabilities</b>							
- Bhilai Steel Plant	6872.38	6938.28	6449.77	6872.38	6449.77	6872.38	6449.77
- Durgapur Steel Plant	2060.83	2084.98	2018.96	2060.83	2018.96	2060.83	2018.96
- Rourkela Steel Plant	3821.43	3708.42	3495.61	3821.43	3495.61	3821.43	3495.61
- Bokaro Steel Plant	3284.97	3534.01	3141.98	3284.97	3141.98	3284.97	3141.98
- IISCO Steel Plant	1577.12	1453.96	1440.61	1577.12	1440.61	1577.12	1440.61
- Alloy Steels Plant	232.30	244.33	220.25	232.30	220.25	232.30	220.25
- Salem Steel Plant	372.66	389.98	441.77	372.66	441.77	372.66	441.77
- Visvesvaraya Iron & Steel Plant	151.41	165.41	128.62	151.41	128.62	151.41	128.62
- Others	33069.83	31208.32	26311.09	33069.83	26311.09	33112.39	25635.44
Unallocated Liabilities	19087.48	17885.12	18177.85	19087.48	18177.85	19087.48	18177.85
<b>Total</b>	<b>70530.41</b>	<b>67612.81</b>	<b>61826.51</b>	<b>70530.41</b>	<b>61826.51</b>	<b>70572.97</b>	<b>61150.86</b>
<b>Note :</b>							
Operating Segments have been identified in line with the IND AS 108 - Operating Segments.							