

| STEEL AUTHORITY OF INDIA LIMITED | | | | | | | |
|------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| CIN: L27109DL1973GO1006454 | | | | | | | |
| REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003 | | | | | | | |
| Tel: +91 11-24367481, Fax: +91- 11 24367015, E-mail: investor.relation@sailex.com, Website: www.sail.co.in | | | | | | | |
| SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES | | | | | | | |
| ₹ Crore unless stated otherwise | | | | | | | |
| Particulars | STANDALONE | | | | | CONSOLIDATED | |
| | Quarter ended | | | Year ended | | Year ended | |
| | 31 st March, 2019 | 31 st December, 2018 | 31 st March, 2018 | 31 st March, 2019 | 31 st March, 2018 | 31 st March, 2019 | 31 st March, 2018 |
| | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) | (Audited) | (Audited) |
| Segment revenue from operations | | | | | | | |
| - Bhilai Steel Plant | 4855.98 | 4140.98 | 4584.42 | 17018.01 | 16497.88 | 17018.01 | 16497.88 |
| - Durgapur Steel Plant | 2508.38 | 2078.01 | 2365.72 | 9099.37 | 7426.79 | 9099.37 | 7426.79 |
| - Rourkela Steel Plant | 4153.93 | 3777.19 | 3680.42 | 15604.54 | 12530.66 | 15604.54 | 12530.66 |
| - Bokaro Steel Plant | 4293.87 | 3954.42 | 3939.77 | 16455.96 | 14468.71 | 16455.96 | 14468.71 |
| - IISCO Steel Plant | 2555.04 | 1674.90 | 2192.32 | 7947.93 | 6900.29 | 7947.93 | 6900.29 |
| - Alloy Steels Plant | 203.76 | 222.91 | 184.47 | 820.73 | 654.60 | 820.73 | 654.60 |
| - Salem Steel Plant | 509.27 | 383.54 | 295.48 | 1700.71 | 1363.14 | 1700.71 | 1363.14 |
| - Visvesvaraya Iron & Steel Plant | 24.02 | 44.90 | 43.82 | 179.81 | 164.09 | 179.81 | 164.09 |
| - Others | 1357.53 | 1361.78 | 1077.78 | 5071.99 | 4061.44 | 5078.26 | 4065.24 |
| Total segment revenue | 20461.78 | 17638.63 | 18364.20 | 73899.05 | 64067.60 | 73905.32 | 64071.40 |
| Less: Inter-segment revenue | 1955.49 | 1802.84 | 1326.37 | 6931.74 | 5105.24 | 6931.74 | 5105.24 |
| Net revenue from operations | 18506.29 | 15835.79 | 17037.83 | 66967.31 | 58962.36 | 66973.58 | 58966.16 |
| Segment results (Profit / (Loss) before interest, exceptional items and tax) | | | | | | | |
| - Bhilai Steel Plant | 524.66 | 441.72 | 565.61 | 1608.91 | 1240.52 | 1608.91 | 1240.52 |
| - Durgapur Steel Plant | 190.33 | 124.05 | 147.79 | 586.63 | (58.57) | 586.63 | (58.57) |
| - Rourkela Steel Plant | 498.27 | 514.77 | 432.58 | 2109.74 | 398.70 | 2109.74 | 398.70 |
| - Bokaro Steel Plant | 589.37 | 483.69 | 553.49 | 2290.86 | 804.13 | 2290.86 | 804.13 |
| - IISCO Steel Plant | 82.22 | 172.82 | 271.64 | 303.46 | (329.50) | 303.46 | (329.50) |
| - Alloy Steels Plant | (1.66) | (2.49) | (13.86) | (5.28) | (25.84) | (5.28) | (25.84) |
| - Salem Steel Plant | (34.71) | (39.44) | (21.80) | (120.50) | (118.24) | (120.50) | (118.24) |
| - Visvesvaraya Iron & Steel Plant | (13.00) | (20.17) | (15.03) | (73.49) | (108.34) | (73.49) | (108.34) |
| - Others | -265.19 | 123.15 | (194.59) | 181.88 | 234.52 | 393.23 | 466.83 |
| Total | 1570.29 | 1798.10 | 1725.83 | 6882.21 | 2037.38 | 7093.56 | 2269.69 |
| Less: Finance costs | 803.39 | 825.08 | 916.91 | 3154.92 | 2822.75 | 3154.92 | 2822.75 |
| Less: Exceptional items | 54.56 | 23.28 | (377.44) | 389.40 | (26.43) | 389.40 | (26.43) |
| Profit / (Loss) before Tax | 712.34 | 949.74 | 1186.36 | 3337.89 | (758.94) | 3549.24 | (526.63) |
| Segment Assets | | | | | | | |
| - Bhilai Steel Plant | 31549.20 | 31202.36 | 28756.68 | 31549.20 | 28756.68 | 31549.20 | 28756.68 |
| - Durgapur Steel Plant | 6548.52 | 7079.54 | 6400.05 | 6548.52 | 6400.05 | 6548.52 | 6400.05 |
| - Rourkela Steel Plant | 20076.32 | 19622.81 | 19484.61 | 20076.32 | 19484.61 | 20076.32 | 19484.61 |
| - Bokaro Steel Plant | 15292.37 | 15302.47 | 14524.30 | 15292.37 | 14524.30 | 15292.37 | 14524.30 |
| - IISCO Steel Plant | 18856.76 | 19230.62 | 18770.09 | 18856.76 | 18770.09 | 18856.76 | 18770.09 |
| - Alloy Steels Plant | 572.30 | 576.85 | 518.32 | 572.30 | 518.32 | 572.30 | 518.32 |
| - Salem Steel Plant | 2856.49 | 2776.42 | 2459.07 | 2856.49 | 2459.07 | 2856.49 | 2459.07 |
| - Visvesvaraya Iron & Steel Plant | 419.41 | 423.37 | 533.47 | 419.41 | 533.47 | 419.41 | 533.47 |
| - Others | 20266.36 | 20760.58 | 22743.21 | 20266.36 | 22743.21 | 21780.93 | 23994.38 |
| Total | 116437.73 | 116975.02 | 114189.80 | 116437.73 | 114189.80 | 117952.30 | 115440.97 |
| Segment Liabilities | | | | | | | |
| - Bhilai Steel Plant | 7709.02 | 7614.75 | 7409.47 | 7709.02 | 7409.47 | 7709.02 | 7409.47 |
| - Durgapur Steel Plant | 2451.24 | 2667.73 | 2364.33 | 2451.24 | 2364.33 | 2451.24 | 2364.33 |
| - Rourkela Steel Plant | 4421.29 | 4177.96 | 4017.17 | 4421.29 | 4017.17 | 4421.29 | 4017.17 |
| - Bokaro Steel Plant | 3418.32 | 4025.21 | 3746.95 | 3418.32 | 3746.95 | 3418.32 | 3746.95 |
| - IISCO Steel Plant | 1693.55 | 1853.55 | 1922.70 | 1693.55 | 1922.70 | 1693.55 | 1922.70 |
| - Alloy Steels Plant | 198.85 | 223.83 | 207.46 | 198.85 | 207.46 | 198.85 | 207.46 |
| - Salem Steel Plant | 368.95 | 373.31 | 383.28 | 368.95 | 383.28 | 368.95 | 383.28 |
| - Visvesvaraya Iron & Steel Plant | 66.57 | 75.17 | 79.88 | 66.57 | 79.88 | 66.57 | 79.88 |
| - Others | 27155.71 | 28594.68 | 28567.73 | 27155.71 | 28567.73 | 27175.69 | 28585.91 |
| Unallocated Liabilities | 30802.66 | 29927.46 | 29777.16 | 30802.66 | 29777.16 | 30802.66 | 29777.16 |
| Total | 78286.16 | 79533.65 | 78476.13 | 78286.16 | 78476.13 | 78306.14 | 78494.31 |
| Note : | | | | | | | |
| Operating Segments have been identified in line with the Ind AS 108 - Operating Segments. | | | | | | | |