

STEEL AUTHORITY OF INDIA LIMITED

CIN: L27109DL1973GO1006454

REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003

Tel: +91 11-24367481, Fax: +91- 11 24367015, E-mail: investor.relation@sailex.com, Website: www.sail.co.in

Statement of Standalone Unaudited Financial Results for the Quarter and Half Year ended 30th September, 2019

₹ Crore unless stated otherwise

Sl. No.	Particulars	STANDALONE					
		Quarter ended			Half Year ended		Year ended
		30 th September, 2019	30 th June, 2019	30 th September, 2018	30 th September, 2019	30 th September, 2018	31 st March, 2019
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	(a) Revenue from operations	14127.44	14820.01	16718.04	28947.45	32625.23	66967.31
	(b) Other income	158.74	182.84	114.33	341.58	212.09	532.82
	Total Income	14286.18	15002.85	16832.37	29289.03	32837.32	67500.13
2	Expenses						
	a) Cost of materials consumed	7382.22	8127.66	7500.90	15509.88	15203.96	32290.91
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1034.06)	(1378.62)	42.62	(2412.68)	(1236.72)	(2716.62)
	c) Employee benefits expense	1959.10	2046.06	2160.24	4005.16	4383.10	8830.34
	d) Finance costs	940.35	788.40	771.07	1728.75	1526.45	3154.92
	e) Depreciation and amortisation expenses	901.14	872.45	826.14	1773.59	1639.75	3384.72
	f) Other expenses	4660.46	4442.97	4649.24	9103.43	9333.41	18828.57
	Total Expenses	14809.21	14898.92	15950.21	29708.13	30849.95	63772.84
3	Profit / (Loss) before Exceptional items and Tax	(523.03)	103.93	882.16	(419.10)	1987.37	3727.29
	Add: Exceptional items	-	-	(34.19)	-	(311.56)	(389.40)
4	Profit / (Loss) before Tax	(523.03)	103.93	847.97	(419.10)	1675.81	3337.89
	Less: Tax expense						
	Current tax	-	-	-	-	-	-
	Deferred tax	(180.19)	35.09	294.28	(145.10)	581.69	1,154.23
	Current tax (earlier years)	-	-	-	-	-	4.84
5	Net Profit / (Loss) for the period	(342.84)	68.84	553.69	(274.00)	1094.12	2178.82
	Other Comprehensive Income (OCI)						
A	(i) Items that will not be reclassified to profit or loss	5.51	1.06	56.08	6.57	56.58	387.87
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(1.28)	(0.25)	(13.06)	(1.53)	(13.18)	(128.79)
6	Total Comprehensive Income / (Loss) for the period	(338.61)	69.65	596.71	(268.96)	1137.52	2437.90
7	Paid-up Equity Share Capital (Face Value of 10/- each)	4130.53	4130.53	4130.53	4130.53	4130.53	4130.53
8	Other equity excluding Revaluation Reserve				33474.46	32720.66	34021.04
9	Earnings per equity share (of 10/- each) (not annualised)						
	1. Basic ()	(0.83)	0.17	1.34	(0.66)	2.65	5.27
	2. Diluted ()	(0.83)	0.17	1.34	(0.66)	2.65	5.27
10	Debt Equity Ratio				1.37	1.22	1.18
11	Debt Service Coverage Ratio (Number of times)				0.34	0.72	1.04
12	Interest Service Coverage Ratio				0.64	1.87	1.79

Note: Refer accompanying notes to the financial results.