

SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED

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PARTICULARS	Quarter Ended	Quarter Ended	Quarter Ended	Nine months ended	Nine months ended	Year ended
	31st December	30th September	31st December	31st December	31st December	31st March
	2015	2015	2014	2015	2014	2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Segment Revenue (Net Sales / Income from Operations)						
- Bhilai Steel Plant	3292.27	3506.01	4016.84	10025.23	11977.16	16105.56
- Durgapur Steel Plant	1435.36	1311.60	1822.45	4157.98	5297.68	7263.11
- Rourkela Steel Plant	1594.26	1779.15	2219.16	4971.70	6806.32	8697.70
- Bokaro Steel Plant	1638.05	1591.85	2760.86	5766.72	8945.13	11887.30
- IISCO Steel Plant	711.51	743.40	398.05	1967.06	1467.37	1836.79
- Alloy Steels Plant	131.35	169.67	195.21	428.88	530.46	721.15
- Salem Steel Plant	400.20	425.73	515.66	1213.32	1491.88	1974.48
- Visvesvaraya Iron & Steel Plant	56.61	62.97	49.44	176.07	189.10	257.78
- Others	968.09	1090.10	986.84	3052.59	2626.31	3743.03
Total Segment Revenue	10227.70	10680.48	12964.51	31759.55	39331.41	52486.90
Less : Inter-Segment Revenue	1288.58	1423.57	1857.19	4060.72	5205.74	6776.12
Net sales / Income from Operations	8939.12	9256.91	11107.32	27698.83	34125.67	45710.78
Segment Results (Profit / (Loss) before Interest,Exceptional Items and Tax)						
- Bhilai Steel Plant	19.87	160.22	634.18	505.89	1923.39	2490.04
- Durgapur Steel Plant	(164.13)	(108.32)	111.03	(268.16)	420.65	622.05
- Rourkela Steel Plant	(601.39)	(540.61)	141.82	(1340.58)	402.51	618.63
- Bokaro Steel Plant	(482.98)	(541.83)	133.09	(1269.53)	606.59	786.49
- IISCO Steel Plant	(525.13)	(339.84)	(204.69)	(1143.97)	(671.13)	(835.85)
- Alloy Steels Plant	(12.31)	(24.66)	(30.37)	(58.13)	(100.08)	(117.72)
- Salem Steel Plant	(85.58)	(63.52)	(60.96)	(213.07)	(182.36)	(249.55)
- Visvesvaraya Iron & Steel Plant	(33.77)	(30.34)	(29.83)	(93.10)	(88.42)	(97.29)
- Others	149.41	135.30	392.38	457.54	799.88	596.34
Total	(1736.01)	(1353.60)	1086.65	(3423.11)	3111.03	3813.14
Less : Interest Expenses	524.24	467.42	366.57	1434.70	1027.31	1454.23
Profit / (loss) before Tax	(2260.25)	(1821.02)	720.08	(4857.81)	2083.72	2358.91
Capital Employed						
(Segment Assets less Segment Liabilities excluding Inter Unit Balances)						
- Bhilai Steel Plant	18082.83	17848.48	16056.06	18082.83	16056.06	16718.36
- Durgapur Steel Plant	3671.72	3748.25	3192.61	3671.72	3192.61	3333.18
- Rourkela Steel Plant	15616.62	15602.43	14101.96	15616.62	14101.96	14907.40
- Bokaro Steel Plant	11501.95	11355.64	10502.84	11501.95	10502.84	11074.13
- IISCO Steel Plant	17697.83	17794.27	16311.59	17697.83	16311.59	17096.69
- Alloy Steels Plant	334.88	347.91	420.32	334.88	420.32	399.38
- Salem Steel Plant	2470.39	2556.41	2768.77	2470.39	2768.77	2696.20
- Visvesvaraya Iron & Steel Plant	514.59	496.43	430.95	514.59	430.95	458.42
- Others	(12427.35)	(9915.95)	(3983.72)	(12427.35)	(3983.72)	(6758.23)
Total Capital Employed in the Company	57463.46	59833.87	59801.38	57463.46	59801.38	59925.53

Note :

1. Segments have been identified in line with the Accounting Standard -17 on Segment Reporting taking into account the Organisation and Management Structure and also Internal Financial Reporting System though the Company primarily deals in Iron & Steel items. Segment Revenue, Results and Capital Employed include the respective amounts identifiable to each of the segments.

2. Since the Company's overseas operations are below 10% of the total operations, the disclosure of geographical segments is not applicable.