

STEEL AUTHORITY OF INDIA LIMITED

CIN: L27109DL1973GO1006454

REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003

Tel: +91 11-24367481, Fax: +91- 11 24367015, E-mail: investor.relation@sail.in, Website: www.sail.co.in

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2020

₹ Crore unless stated otherwise

Sl. No.	Particulars	STANDALONE					
		Quarter ended			Nine Months ended		Year ended
		31 st December, 2020	30 th September, 2020	31 st December, 2019	31 st December, 2020	31 st December, 2019	31 st March, 2020
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	(a) Revenue from operations	19832.93	16923.61	16541.31	45824.02	45488.76	61660.55
	(b) Other income	216.29	197.61	186.63	691.63	528.21	985.22
	Total Income	20049.22	17121.22	16727.94	46515.65	46016.97	62645.77
2	Expenses						
	a) Cost of materials consumed	6506.53	5772.84	7037.24	16639.31	22547.12	29212.87
	b) Changes in inventories of finished goods, work-in-progress and by-products	1009.19	2956.39	1939.58	3626.10	(473.10)	(5555.82)
	c) Employee benefits expense	2343.47	2038.72	2024.36	6375.10	6029.52	8781.32
	d) Finance costs	670.08	720.37	849.38	2276.74	2578.13	3486.76
	e) Depreciation and amortisation expenses	981.25	989.79	926.25	2944.35	2699.84	3755.05
	f) Other expenses	4896.27	4255.18	4542.54	12608.35	13645.97	19023.17
	Total Expenses	16406.79	16733.29	17319.35	44469.95	47027.48	58703.35
3	Profit / (Loss) before Exceptional items and Tax	3642.43	387.93	(591.41)	2045.70	(1010.51)	3942.42
	Add / (Less): Exceptional items	2.48	222.39	-	224.87	-	(771.76)
4	Profit / (Loss) before Tax	3644.91	610.32	(591.41)	2270.57	(1010.51)	3170.66
	Less: Tax expense						
	Current tax	0.48	-	-	0.48	-	224.14
	Deferred tax (refer note 6)	2361.26	217.00	(201.25)	1,863.87	(346.35)	1073.73
	MAT credit	-	-	-	-	-	(214.75)
	Current tax (earlier years)	-	-	39.46	-	39.46	66.00
5	Net Profit / (Loss) for the period	1283.17	393.32	(429.62)	406.22	(703.62)	2021.54
	Other Comprehensive Income (OCI)						
A	(i) Items that will not be reclassified to profit or loss	12.47	2.03	10.77	16.72	17.34	(177.61)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(2.44)	(0.94)	(2.22)	(3.90)	(3.75)	61.90
6	Total Comprehensive Income / (Loss) for the period	1293.20	394.41	(421.07)	419.04	(690.03)	1905.83
7	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	4130.53	4130.53	4130.53	4130.53	4130.53	4130.53
8	Other equity excluding revaluation reserve				36065.89	33051.47	35646.85
9	Earnings per equity share (of ₹10/- each) (not annualised)						
	1. Basic (₹)	3.11	0.95	(1.04)	0.98	(1.70)	4.89
	2. Diluted (₹)	3.11	0.95	(1.04)	0.98	(1.70)	4.89

Note: Refer accompanying notes to the financial results.