

STEEL AUTHORITY OF INDIA LIMITED

CIN: L27109DL1973GO1006454

REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003

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STANDALONE SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES

₹ Crore unless stated otherwise

Particulars	STANDALONE					
	Quarter ended			Nine Months ended		Year ended
	31 st December, 2020	30 th September, 2020	31 st December, 2019	31 st December, 2020	31 st December, 2019	31 st March, 2020
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Segment revenue from operations						
- Bhilai Steel Plant	5672.71	4497.24	5316.65	13295.51	14053.01	19486.57
- Durgapur Steel Plant	2563.85	2194.82	2074.99	6037.57	5668.82	7727.08
- Rourkela Steel Plant	4575.22	3696.54	3179.12	9804.62	9354.11	12537.94
- Bokaro Steel Plant	4924.20	4125.22	3629.50	10658.55	9988.90	13412.36
- IISCO Steel Plant	2145.27	2000.55	2170.94	5616.18	5755.50	7752.11
- Alloy Steels Plant	157.39	144.77	168.22	365.22	576.94	714.40
- Salem Steel Plant	542.61	439.36	417.42	1170.07	1240.84	1573.55
- Visvesvaraya Iron & Steel Plant	43.31	30.35	34.15	91.77	76.54	100.59
- Others	1586.96	1274.26	1037.46	3825.98	3486.63	4733.25
Total segment revenue	22211.52	18403.11	18028.45	50865.47	50201.29	68037.85
Less: Inter-segment revenue	2378.59	1479.50	1487.14	5041.45	4712.53	6377.30
Net revenue from operations	19832.93	16923.61	16541.31	45824.02	45488.76	61660.55
Segment results (Profit / (Loss) before interest, exceptional items and tax)						
- Bhilai Steel Plant	771.20	542.19	712.99	1152.60	1729.08	3398.94
- Durgapur Steel Plant	451.58	83.14	(77.88)	473.03	(153.65)	(107.87)
- Rourkela Steel Plant	1068.36	331.31	(205.40)	997.28	(147.51)	321.20
- Bokaro Steel Plant	1056.54	207.16	(65.97)	920.39	200.63	468.53
- IISCO Steel Plant	147.24	(205.84)	(152.25)	(334.74)	(407.76)	(432.97)
- Alloy Steels Plant	(12.21)	(17.28)	(22.48)	(63.02)	(39.94)	(63.71)
- Salem Steel Plant	11.27	(35.10)	(57.58)	(82.94)	(198.21)	(227.93)
- Visvesvaraya Iron & Steel Plant	(7.01)	(19.54)	(19.71)	(48.36)	(62.58)	(73.85)
- Others	825.54	222.26	146.25	1308.20	647.56	4146.84
Total	4312.51	1108.30	257.97	4322.44	1567.62	7429.18
Less: Finance costs	670.08	720.37	849.38	2276.74	2578.13	3486.76
Less: Exceptional items	(2.48)	(222.39)	-	(224.87)	-	771.76
Profit / (Loss) before Tax	3644.91	610.32	(591.41)	2270.57	(1010.51)	3170.66
Segment Assets						
- Bhilai Steel Plant	31409.84	32172.25	32291.41	31409.84	32291.41	32783.83
- Durgapur Steel Plant	6392.58	6586.31	6801.31	6392.58	6801.31	6892.20
- Rourkela Steel Plant	20805.06	20801.41	20546.24	20805.06	20546.24	21078.70
- Bokaro Steel Plant	14910.60	14998.65	16023.19	14910.60	16023.19	16174.56
- IISCO Steel Plant	16625.87	16998.14	18294.93	16625.87	18294.93	18106.14
- Alloy Steels Plant	532.56	540.72	577.50	532.56	577.50	564.29
- Salem Steel Plant	2392.97	2371.22	2519.67	2392.97	2519.67	2485.32
- Visvesvaraya Iron & Steel Plant	323.85	316.68	361.93	323.85	361.93	347.12
- Others	26242.16	25979.05	21982.12	26242.16	21982.12	26665.65
Total	119635.49	120764.43	119398.30	119635.49	119398.30	125097.81
Segment Liabilities						
- Bhilai Steel Plant	8424.91	8120.87	7895.84	8424.91	7895.84	8530.29
- Durgapur Steel Plant	2710.80	2618.68	2490.64	2710.80	2490.64	2549.61
- Rourkela Steel Plant	4589.02	4377.87	4361.56	4589.02	4361.56	4230.47
- Bokaro Steel Plant	2679.01	2574.86	3326.78	2679.01	3326.78	3185.82
- IISCO Steel Plant	1632.17	1472.73	1569.22	1632.17	1569.22	1512.93
- Alloy Steels Plant	211.28	209.22	184.57	211.28	184.57	202.62
- Salem Steel Plant	406.60	337.16	334.69	406.60	334.69	312.33
- Visvesvaraya Iron & Steel Plant	53.46	54.44	58.78	53.46	58.78	56.15
- Others	32362.90	33828.79	31067.50	32362.90	31067.50	30180.18
Unallocated Liabilities	26368.92	28266.59	30926.72	26368.92	30926.72	34560.03
Total	79439.07	81861.21	82216.30	79439.07	82216.30	85320.43
Note :						
Operating Segments have been identified in line with the Ind AS 108 - Operating Segments.						