

STEEL AUTHORITY OF INDIA LIMITED							
CIN: L27109DL1973GO1006454							
REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003							
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SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES							
₹ Crore unless stated otherwise							
Particulars	STANDALONE				CONSOLIDATED		
	Quarter ended		Year ended		Year ended		
	31 <sup>st</sup> March, 2018	31 <sup>st</sup> Dec, 2017	31 <sup>st</sup> March, 2017	31 <sup>st</sup> March, 2018	31 <sup>st</sup> March, 2017	31 <sup>st</sup> March, 2018	31 <sup>st</sup> March, 2017
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
<b>Segment revenue (Revenue from operations)</b>							
- Bhilai Steel Plant	4584.42	4261.42	4193.37	16497.88	14926.60	16497.88	14926.60
- Durgapur Steel Plant	2365.72	2110.31	1718.42	7426.79	6447.73	7426.79	6447.73
- Rourkela Steel Plant	3680.42	3247.20	2912.87	12530.66	10060.90	12530.66	10060.90
- Bokaro Steel Plant	3939.77	3693.63	3546.32	14468.71	12221.67	14468.71	12221.67
- IISCO Steel Plant	2192.32	1716.61	1514.99	6900.29	4779.38	6900.29	4779.38
- Alloy Steels Plant	184.47	160.19	138.98	654.60	616.92	654.60	616.92
- Salem Steel Plant	295.48	436.15	507.55	1363.14	2032.36	1363.14	2032.36
- Visvesvaraya Iron & Steel Plant	43.82	36.52	55.44	164.09	196.99	164.09	196.99
- Others	1077.78	1077.91	981.98	4061.44	3521.65	4065.24	3583.50
Total segment revenue	18364.20	16739.94	15569.92	64067.60	54804.20	64071.40	54866.05
Less: Inter-segment revenue	1326.37	1416.29	1335.74	5105.24	5037.10	5105.24	5037.10
<b>Net revenue from operations</b>	<b>17037.83</b>	<b>15323.65</b>	<b>14234.18</b>	<b>58962.36</b>	<b>49767.10</b>	<b>58966.16</b>	<b>49828.95</b>
<b>Segment results (Profit / (Loss) before interest, exceptional items and tax)</b>							
- Bhilai Steel Plant	565.61	179.62	344.88	1240.52	546.87	1240.52	546.87
- Durgapur Steel Plant	147.79	68.75	(320.36)	(58.57)	(724.42)	(58.57)	(724.42)
- Rourkela Steel Plant	432.58	287.57	(211.91)	398.70	(703.22)	398.70	(703.22)
- Bokaro Steel Plant	553.49	314.41	218.30	804.13	251.85	804.13	251.85
- IISCO Steel Plant	271.64	(158.02)	(447.97)	(329.50)	(1326.32)	(329.50)	(1326.32)
- Alloy Steels Plant	(13.86)	(3.95)	7.56	(25.84)	(1.78)	(25.84)	(1.78)
- Salem Steel Plant	(21.80)	(7.79)	(28.78)	(118.24)	(112.45)	(118.24)	(112.45)
- Visvesvaraya Iron & Steel Plant	(15.03)	(31.77)	(25.20)	(108.34)	(114.88)	(108.34)	(114.88)
- Others	(194.59)	151.31	(235.50)	234.52	78.05	466.83	213.22
<b>Total</b>	<b>1725.83</b>	<b>800.13</b>	<b>(698.98)</b>	<b>2037.38</b>	<b>(2106.30)</b>	<b>2269.69</b>	<b>(1971.13)</b>
Less: Interest expenses	916.91	674.51	720.18	2822.75	2527.82	2822.75	2527.82
Less: Exceptional items	(377.44)	43.35	(0.33)	(26.43)	216.74	(26.43)	216.74
<b>Profit / (Loss) before Tax</b>	<b>1186.36</b>	<b>82.27</b>	<b>(1418.83)</b>	<b>(758.94)</b>	<b>(4850.86)</b>	<b>(526.63)</b>	<b>(4715.69)</b>
<b>Segment Assets</b>							
- Bhilai Steel Plant	28756.68	27894.95	27079.13	28756.68	27079.13	28756.68	27079.13
- Durgapur Steel Plant	6400.05	6325.76	6006.72	6400.05	6006.72	6400.05	6006.72
- Rourkela Steel Plant	19484.61	19348.94	18906.12	19484.61	18906.12	19484.61	18906.12
- Bokaro Steel Plant	14524.30	13888.13	14437.15	14524.30	14437.15	14524.30	14437.15
- IISCO Steel Plant	18770.09	18806.16	18836.19	18770.09	18836.19	18770.09	18836.19
- Alloy Steels Plant	518.32	531.05	600.26	518.32	600.26	518.32	600.26
- Salem Steel Plant	2459.07	2351.58	2554.16	2459.07	2554.16	2459.07	2554.16
- Visvesvaraya Iron & Steel Plant	533.47	558.98	678.16	533.47	678.16	533.47	678.16
- Others	22743.21	21110.81	17441.58	22743.21	17441.58	23994.38	18517.35
<b>Total</b>	<b>114189.80</b>	<b>110816.36</b>	<b>106539.47</b>	<b>114189.80</b>	<b>106539.47</b>	<b>115440.97</b>	<b>107615.24</b>
<b>Segment Liabilities</b>							
- Bhilai Steel Plant	7409.47	7177.30	6872.38	7409.47	6872.38	7409.47	6872.38
- Durgapur Steel Plant	2364.33	2379.81	2060.83	2364.33	2060.83	2364.33	2060.83
- Rourkela Steel Plant	4017.17	3864.14	3821.43	4017.17	3821.43	4017.17	3821.43
- Bokaro Steel Plant	3746.95	3959.83	3284.97	3746.95	3284.97	3746.95	3284.97
- IISCO Steel Plant	1922.70	2134.09	1577.12	1922.70	1577.12	1922.70	1577.12
- Alloy Steels Plant	207.46	219.48	232.30	207.46	232.30	207.46	232.30
- Salem Steel Plant	383.28	339.66	372.66	383.28	372.66	383.28	372.66
- Visvesvaraya Iron & Steel Plant	79.88	107.85	151.41	79.88	151.41	79.88	151.41
- Others	28567.73	31178.65	33069.83	28567.73	33069.83	28585.91	33112.39
Unallocated Liabilities	29777.16	24734.68	19087.48	29777.16	19087.48	29777.16	19087.48
<b>Total</b>	<b>78476.13</b>	<b>76095.49</b>	<b>70530.41</b>	<b>78476.13</b>	<b>70530.41</b>	<b>78494.31</b>	<b>70572.97</b>
<b>Note :</b>							
Operating Segments have been identified in line with the Ind AS 108 - Operating Segments.							