

STEEL AUTHORITY OF INDIA LIMITED

CIN: L27109DL1973GO1006454

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Statement of Consolidated Unaudited Financial Results for the Quarter ended 30th June, 2019

₹ Crore unless stated otherwise

Sl. No.	Particulars	CONSOLIDATED			
		Quarter ended			Year ended
		30 th June, 2019	31 st March, 2019	30 th June, 2018	31 st March, 2019
		Unaudited	Unaudited	Unaudited	Audited
1	Income				
	(a) Revenue from operations	14820.89	18574.01	15907.53	66973.58
	(b) Other income	177.31	247.28	98.81	494.52
	Total Income	14998.20	18821.29	16006.34	67468.10
2	Expenses				
	a) Cost of materials consumed	8166.17	8739.59	7718.85	32402.97
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1379.13)	657.98	(1286.96)	(2716.16)
	c) Employee benefits expense	2050.10	2314.66	2226.78	8849.10
	d) Finance costs	788.40	803.39	755.38	3154.92
	e) Depreciation and amortisation expenses	872.61	890.42	813.76	3385.34
	f) Other expenses	4394.92	4640.20	4666.83	18676.16
	Total Expenses	14893.07	18046.24	14894.64	63752.33
3	Profit / (Loss) before Exceptional items, share of net Profit / (Loss) of investment accounted for using equity method and Tax	105.13	775.05	1111.70	3715.77
	Share of Profit / (Loss) in investments accounted for using equity method	45.33	76.26	16.86	222.87
	Profit / (Loss) before Exceptional items and Tax	150.46	851.31	1128.56	3938.64
	Add: Exceptional items	-	(54.56)	(277.37)	(389.40)
4	Profit / (Loss) before Tax	150.46	796.75	851.19	3549.24
	Less: Tax expense				
	Current tax	2.51	2.26	1.81	8.67
	Deferred tax	45.27	245.68	297.42	1,186.99
	Current tax (earlier years)	-	3.91	-	4.87
5	Net Profit / (Loss) for the period	102.68	544.90	551.96	2348.71
	Other Comprehensive Income (OCI)				
A	(i) Items that will not be reclassified to profit or loss	1.06	371.93	0.50	387.97
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(0.25)	(130.06)	(0.12)	(128.82)
B	(i) Items that will be reclassified to profit or loss	9.61	(10.72)	75.37	95.75
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
6	Total Comprehensive Income / (Loss) for the period	113.10	776.05	627.71	2703.61
7	Paid-up Equity Share Capital (Face Value of 10/- each)	4130.53	4130.53	4130.53	4130.53
8	Other equity excluding Revaluation Reserve				35515.62
9	Earnings per equity share (of 10/- each) (not annualised)				
	1. Basic ()	0.25	1.32	1.34	5.69
	2. Diluted ()	0.25	1.32	1.34	5.69

Note: Refer accompanying notes to the financial results.