

STEEL AUTHORITY OF INDIA LIMITED

CIN: L27109DL1973GO1006454

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Statement of Unaudited Standalone Financial Results for the Quarter and Nine Months ended 31st December, 2018

₹ Crore unless stated otherwise

Sl. No.	Particulars	STANDALONE					
		Quarter ended			Nine Months ended		Year Ended
		31 st December, 2018	30 th September, 2018	31 st December, 2017	31 st December, 2018	31 st December, 2017	31 st March, 2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	(a) Revenue from operations	15835.79	16718.04	15323.65	48461.02	41924.53	58962.36
	(b) Other income	74.66	114.33	119.48	286.75	257.42	484.45
	Total Income	15910.45	16832.37	15443.13	48747.77	42181.95	59446.81
2	Expenses						
	a) Cost of materials consumed	8380.99	7500.90	6718.45	23584.95	19192.22	26678.81
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2127.28)	42.62	773.79	(3364.00)	1026.37	1135.49
	c) Excise duty	-	-	-	-	1403.90	1403.90
	d) Employee benefits expense	2139.70	2160.24	2187.25	6522.80	6532.81	8850.07
	e) Finance costs	825.08	771.07	674.51	2351.53	1905.84	2822.75
	f) Depreciation and amortisation expenses	854.71	826.14	759.55	2494.46	2216.44	3064.92
	g) Other expenses	4864.23	4649.24	4203.96	14197.64	11498.66	16276.24
	Total Expenses	14937.43	15950.21	15317.51	45787.38	43776.24	60232.18
3	Profit / (Loss) before Exceptional items and Tax	973.02	882.16	125.62	2960.39	(1594.29)	(785.37)
	Add: Exceptional items	(23.28)	(34.19)	(43.35)	(334.84)	(351.01)	26.43
4	Profit / (Loss) before Tax	949.74	847.97	82.27	2625.55	(1945.30)	(758.94)
	Less: Tax expense						
	Current tax (earlier years)	0.96	-	35.73	0.96	35.73	35.73
	Deferred tax	332.48	294.28	3.38	914.17	(683.75)	(312.96)
5	Net Profit / (Loss) for the period	616.30	553.69	43.16	1710.42	(1297.28)	(481.71)
	Other Comprehensive Income (OCI)						
A	(i) Items that will not be reclassified to profit or loss	(40.54)	56.08	5.50	16.04	11.61	284.12
	(ii) Income tax relating to items that will not be reclassified to profit or loss	14.42	(13.06)	(1.18)	1.24	(2.13)	(97.80)
6	Total Comprehensive Income / (Loss) for the period	590.18	596.71	47.48	1727.70	(1287.80)	(295.39)
7	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	4130.53	4130.53	4130.53	4130.53	4130.53	4130.53
8	Other equity excluding Revaluation Reserve						31583.14
9	Earnings per equity share (of ₹10/- each) (not annualised)						
	1. Basic (₹)	1.49	1.34	0.10	4.14	(3.14)	(1.17)
	2. Diluted (₹)	1.49	1.34	0.10	4.14	(3.14)	(1.17)

Note: Refer accompanying notes to the financial results.