

**STEEL AUTHORITY OF INDIA LIMITED**

**CIN: L27109DL1973GO1006454**

**REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003**

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**SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES**

₹ Crore unless stated otherwise

Particulars	STANDALONE					
	Quarter ended			Half year ended		Year ended
	30 <sup>th</sup> Sept, 2017	30 <sup>th</sup> June, 2017	30 <sup>th</sup> Sept, 2016	30 <sup>th</sup> Sept, 2017	30 <sup>th</sup> Sept, 2016	31 <sup>st</sup> March, 2017
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>Segment Revenue (Revenue from Operations)</b>						
- Bhilai Steel Plant	3765.68	3886.36	3714.25	7652.04	6904.16	14926.60
- Durgapur Steel Plant	1659.96	1290.80	1561.42	2950.76	3006.07	6447.73
- Rourkela Steel Plant	2941.57	2661.47	2471.73	5603.04	4520.83	10060.90
- Bokaro Steel Plant	3454.12	3381.19	3291.43	6835.31	5838.86	12221.67
- IISCO Steel Plant	1559.63	1431.73	1152.33	2991.36	2068.58	4779.38
- Alloy Steels Plant	137.51	172.43	157.00	309.94	320.80	616.92
- Salem Steel Plant	311.29	320.22	500.67	631.51	961.23	2032.36
- Visvesvaraya Iron & Steel Plant	37.03	46.72	50.24	83.75	91.35	196.99
- Others	919.88	985.87	805.87	1905.75	1641.06	3521.65
<b>Total Segment Revenue</b>	<b>14786.67</b>	<b>14176.79</b>	<b>13704.94</b>	<b>28963.46</b>	<b>25352.94</b>	<b>54804.20</b>
Less: Inter-Segment Revenue	1169.25	1193.33	1127.34	2362.58	2439.67	5037.10
<b>Revenue from Operations</b>	<b>13617.42</b>	<b>12983.46</b>	<b>12577.60</b>	<b>26600.88</b>	<b>22913.27</b>	<b>49767.10</b>
<b>Segment Results (Profit / (Loss) before Interest, Exceptional Items and Tax)</b>						
- Bhilai Steel Plant	303.52	191.77	157.28	495.29	293.50	546.87
- Durgapur Steel Plant	(50.28)	(224.83)	(154.20)	(275.11)	(193.41)	(724.42)
- Rourkela Steel Plant	56.79	(378.24)	(203.49)	(321.45)	(406.70)	(703.22)
- Bokaro Steel Plant	49.82	(113.59)	(30.18)	(63.77)	24.58	251.85
- IISCO Steel Plant	(165.34)	(277.78)	(305.29)	(443.12)	(554.62)	(1326.32)
- Alloy Steels Plant	(6.65)	(1.38)	(1.07)	(8.03)	(3.65)	(1.78)
- Salem Steel Plant	(36.50)	(52.15)	(32.39)	(88.65)	(63.45)	(112.45)
- Visvesvaraya Iron & Steel Plant	(31.28)	(30.26)	(28.06)	(61.54)	(60.55)	(114.88)
- Others	80.60	197.20	111.12	277.80	200.86	78.05
<b>Total</b>	<b>200.68</b>	<b>(689.26)</b>	<b>(486.28)</b>	<b>(488.58)</b>	<b>(763.44)</b>	<b>(2106.30)</b>
Less: Interest Expenses	643.47	587.86	602.76	1231.33	1196.81	2527.82
Less: Exceptional items	297.54	10.12	164.01	307.66	218.21	216.74
<b>Profit / (Loss) before Tax</b>	<b>(740.33)</b>	<b>(1287.24)</b>	<b>(1253.05)</b>	<b>(2027.57)</b>	<b>(2178.46)</b>	<b>(4850.86)</b>
<b>Segment Assets</b>						
- Bhilai Steel Plant	27983.99	27600.74	25581.35	27983.99	25581.35	27079.13
- Durgapur Steel Plant	6387.19	6259.80	5846.68	6387.19	5846.68	6006.72
- Rourkela Steel Plant	18774.92	18810.54	18224.93	18774.92	18224.93	18906.12
- Bokaro Steel Plant	13856.66	14164.91	13905.26	13856.66	13905.26	14437.15
- IISCO Steel Plant	18512.67	18713.18	18787.03	18512.67	18787.03	18836.19
- Alloy Steels Plant	539.96	537.78	616.27	539.96	616.27	600.26
- Salem Steel Plant	2395.28	2422.60	2673.11	2395.28	2673.11	2554.16
- Visvesvaraya Iron & Steel Plant	586.43	920.65	672.26	586.43	672.26	678.16
- Others	21793.68	17965.40	14631.24	21793.68	14631.24	17441.58
<b>Total</b>	<b>110830.78</b>	<b>107395.60</b>	<b>100938.13</b>	<b>110830.78</b>	<b>100938.13</b>	<b>106539.47</b>
<b>Segment Liabilities</b>						
- Bhilai Steel Plant	7450.99	7157.85	6821.90	7450.99	6821.90	6872.38
- Durgapur Steel Plant	2289.17	2118.84	2041.89	2289.17	2041.89	2060.83
- Rourkela Steel Plant	3674.42	3679.09	3486.14	3674.42	3486.14	3821.43
- Bokaro Steel Plant	3802.24	3584.96	3338.04	3802.24	3338.04	3284.97
- IISCO Steel Plant	1599.60	1528.63	1414.02	1599.60	1414.02	1577.12
- Alloy Steels Plant	212.18	204.93	229.06	212.18	229.06	232.30
- Salem Steel Plant	404.18	348.95	371.54	404.18	371.54	372.66
- Visvesvaraya Iron & Steel Plant	121.74	125.32	157.32	121.74	157.32	151.41
- Others	37119.29	34897.52	27256.66	37119.29	27256.66	33069.83
Unallocated Liabilities	19483.19	18537.44	18177.85	19483.19	18177.85	19087.48
<b>Total</b>	<b>76157.00</b>	<b>72183.53</b>	<b>63294.42</b>	<b>76157.00</b>	<b>63294.42</b>	<b>70530.41</b>
<b>Note :</b>						
Operating Segments have been identified in line with the Ind AS 108 - Operating Segments.						