

| STEEL AUTHORITY OF INDIA LIMITED | | | | | | |
|--|---------------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|
| CIN: L27109DL1973GO1006454 | | | | | | |
| REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003 | | | | | | |
| Tel: +91 11-24367481, Fax: +91- 11 24367015, E-mail: investor.relation@sail.com, Website: www.sail.co.in | | | | | | |
| SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES | | | | | | |
| ₹ Crore unless stated otherwise | | | | | | |
| Particulars | STANDALONE | | | | | |
| | Quarter ended | | | Nine Months ended | | Year ended |
| | 31 st December, 2018 | 30 th September, 2018 | 31 st December, 2017 | 31 st December, 2018 | 31 st December, 2017 | 31 st March, 2018 |
| | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| Segment revenue from operations | | | | | | |
| - Bhilai Steel Plant | 4140.98 | 3872.70 | 4261.42 | 12162.03 | 11913.46 | 16497.88 |
| - Durgapur Steel Plant | 2078.01 | 2365.02 | 2110.31 | 6590.99 | 5061.07 | 7426.79 |
| - Rourkela Steel Plant | 3777.19 | 4041.64 | 3247.20 | 11450.61 | 8850.24 | 12530.66 |
| - Bokaro Steel Plant | 3954.42 | 4287.18 | 3693.63 | 12162.09 | 10528.94 | 14468.71 |
| - IISCO Steel Plant | 1674.90 | 1937.09 | 1716.61 | 5392.89 | 4707.97 | 6900.29 |
| - Alloy Steels Plant | 222.91 | 211.36 | 160.19 | 616.97 | 470.13 | 654.60 |
| - Salem Steel Plant | 383.54 | 448.33 | 436.15 | 1191.44 | 1067.66 | 1363.14 |
| - Visvesvaraya Iron & Steel Plant | 44.90 | 57.10 | 36.52 | 155.79 | 120.27 | 164.09 |
| - Others | 1361.78 | 1161.96 | 1077.91 | 3714.46 | 2983.66 | 4061.44 |
| Total segment revenue | 17638.63 | 18382.38 | 16739.94 | 53437.27 | 45703.40 | 64067.60 |
| Less: Inter-segment revenue | 1802.84 | 1664.34 | 1416.29 | 4976.25 | 3778.87 | 5105.24 |
| Net revenue from operations | 15835.79 | 16718.04 | 15323.65 | 48461.02 | 41924.53 | 58962.36 |
| Segment results (Profit / (Loss) before interest, exceptional items and tax) | | | | | | |
| - Bhilai Steel Plant | 441.72 | 312.34 | 179.62 | 1084.25 | 674.91 | 1240.52 |
| - Durgapur Steel Plant | 124.05 | 122.35 | 68.75 | 396.30 | (206.36) | (58.57) |
| - Rourkela Steel Plant | 514.77 | 572.18 | 287.57 | 1611.47 | (33.88) | 398.70 |
| - Bokaro Steel Plant | 483.69 | 665.43 | 314.41 | 1701.49 | 250.64 | 804.13 |
| - IISCO Steel Plant | 172.82 | (132.05) | (158.02) | 221.24 | (601.14) | (329.50) |
| - Alloy Steels Plant | (2.49) | 0.04 | (3.95) | (3.62) | (11.98) | (25.84) |
| - Salem Steel Plant | (39.44) | (16.87) | (7.79) | (85.79) | (96.44) | (118.24) |
| - Visvesvaraya Iron & Steel Plant | (20.17) | (17.99) | (31.77) | (60.49) | (93.31) | (108.34) |
| - Others | 123.15 | 147.80 | 151.31 | 447.07 | 429.11 | 234.52 |
| Total | 1798.10 | 1653.23 | 800.13 | 5311.92 | 311.55 | 2037.38 |
| Less: Finance costs | 825.08 | 771.07 | 674.51 | 2351.53 | 1905.84 | 2822.75 |
| Less: Exceptional items | 23.28 | 34.19 | 43.35 | 334.84 | 351.01 | (26.43) |
| Profit / (Loss) before Tax | 949.74 | 847.97 | 82.27 | 2625.55 | (1945.30) | (758.94) |
| Segment Assets | | | | | | |
| - Bhilai Steel Plant | 31202.36 | 30066.28 | 27894.95 | 31202.36 | 27894.95 | 28756.68 |
| - Durgapur Steel Plant | 7079.54 | 6723.45 | 6325.76 | 7079.54 | 6325.76 | 6400.05 |
| - Rourkela Steel Plant | 19622.81 | 19318.90 | 19348.94 | 19622.81 | 19348.94 | 19484.61 |
| - Bokaro Steel Plant | 15302.47 | 15051.27 | 13888.13 | 15302.47 | 13888.13 | 14524.30 |
| - IISCO Steel Plant | 19230.62 | 18822.26 | 18806.16 | 19230.62 | 18806.16 | 18770.09 |
| - Alloy Steels Plant | 576.85 | 569.90 | 531.05 | 576.85 | 531.05 | 518.32 |
| - Salem Steel Plant | 2776.42 | 2599.76 | 2351.58 | 2776.42 | 2351.58 | 2459.07 |
| - Visvesvaraya Iron & Steel Plant | 423.37 | 439.64 | 558.98 | 423.37 | 558.98 | 533.47 |
| - Others | 20760.58 | 20853.10 | 21110.81 | 20760.58 | 21110.81 | 22743.21 |
| Total | 116975.02 | 114444.56 | 110816.36 | 116975.02 | 110816.36 | 114189.80 |
| Segment Liabilities | | | | | | |
| - Bhilai Steel Plant | 7614.75 | 7454.40 | 7177.30 | 7614.75 | 7177.30 | 7409.47 |
| - Durgapur Steel Plant | 2667.73 | 2560.07 | 2379.81 | 2667.73 | 2379.81 | 2364.33 |
| - Rourkela Steel Plant | 4177.96 | 3991.72 | 3864.14 | 4177.96 | 3864.14 | 4017.17 |
| - Bokaro Steel Plant | 4025.21 | 3756.78 | 3959.83 | 4025.21 | 3959.83 | 3746.95 |
| - IISCO Steel Plant | 1853.55 | 1815.37 | 2134.09 | 1853.55 | 2134.09 | 1922.70 |
| - Alloy Steels Plant | 223.83 | 226.73 | 219.48 | 223.83 | 219.48 | 207.46 |
| - Salem Steel Plant | 373.31 | 312.93 | 339.66 | 373.31 | 339.66 | 383.28 |
| - Visvesvaraya Iron & Steel Plant | 75.17 | 77.22 | 107.85 | 75.17 | 107.85 | 79.88 |
| - Others | 28594.68 | 27204.02 | 31178.65 | 28594.68 | 31178.65 | 28567.73 |
| Unallocated Liabilities | 29927.46 | 30194.13 | 24734.68 | 29927.46 | 24734.68 | 29777.16 |
| Total | 79533.65 | 77593.37 | 76095.49 | 79533.65 | 76095.49 | 78476.13 |
| Note : | | | | | | |
| Operating Segments have been identified in line with the Ind AS 108 - Operating Segments. | | | | | | |