

BHILAI STEEL PLANT

Details of CSR schemes / Projects for the first quarter of 2012-13 ending 30/06/2012

a) **BSP Area**

New work orders issued during the quarter (Apr. to Jun 2012.)

(Amount in lacs)

Location	Work description	Value of Work(Lacs)	Start date	% of work completed	Expd incurred	Exp. Completion date
Daniya & Dhaba	Infra-structure Development	48.00	April'12	10%	02.00	Mar'13
Bhilai/Durg	Digging of 12 Borewells	10.00	May'12	80%	04.00	Aug '12
Durg/Bhilai	Constn.of 5 community hall	20.13	Jun'12	05%	nil	Mar'13

Ongoing works

Location	Work description	Work value (Ann. Budget)	Start date	% of work completed	Expd incurred	Expected completion date
Bhilai & MSVs	Bhilai Ispat Kalyaan Chikitsalaya, Regular Medical camps in MSVs.	34.00	Apr'12	25%	1.69	Mar'13
Bhilai	Running of school for under privileged children	31.00	Apr'12	25%	Nil	Mar'13
Bhilai	Education of Tribal/Honhaar children	45.00	Apr'12	25%	0.63	Mar'13
Bhilai	Education of Tribal nursing girls	05.00	Apr'12	25%	Nil	Mar'13
Govt. schools around Bhilai	Mid day meal scheme through Akshaya Patra Foundation	110.00	Apr'12	25%	5.50	Mar'13
Bhilai & MSVs	Various income / skill generation / activities	15.00	Apr'12	10%	0.80	Mar'13
Chhattisgarh State High way Roads	Road side tree plantation 30 kms	292.00	Jun'08	100%	280.00	Jul'12
Chhattisgarh State High way Roads	Road side tree plantation 45 kms	493.00	Jul'09	90%	448.00	Jun'13
Chhattisgarh State High way Roads	Road side tree plantation 50 kms	544.00	Sep'10	80%	277.00	Sep'13
Model Steel Villages -Bhilai	Infrastr. Develop. in 8 MSVs. (Construction of Community hall, Cultural stage, Swayamsiddha Bhavan, Cremation shed, road etc.)	172.60	Apr'11	80%	107.61	Aug'12
Village Utai - Durg	Construction of Community hall	49.81	Apr'11	20%	12.15	Mar'13
Nawagarh-Bemetara	Development of garden	4.00	Jan'12	80%	03.00	Jul'12