

Name of Plant/unit: CMO,SAIL

Details of CSR schemes / Projects for the quarter ending March,2013

New work orders issued during the quarter (Jan, 2013 to Mar, 2013)

Location	Work Description	Value of work in (₹)	Completion period	
			Start date	Completion date
Balrampur, UP	Restoration & Construction of Road /Bridge From Allannagar Gram panchyat to Fhaguyia Gram panchyat at Utraula	6015000	02.01.13	30.06.13
Gonda, UP	Distribution of 1000 blankets and 500 quintal fire wood	64990	05.01.13	08.01.13
Gonda, UP	Installation of 200 solar street lights	4770200	29.01.13	30.06.13
Siddarth Nagar, UP	Installation of 200 India mark -II Handpumps	6566000	12.02.13	30.06.13
Gonda, UP	Distribution of 3000 solar lanterns	8580000	07.03.13	30.04.13
Behala, Kolkata	Sponsoring an Information Technology Unit consisting of 20 computers with accessories, Networking components, Router, Graphic cards, Scanner, Printer cum copier, CD printer, UPS, IP, 24 ports switch, Lan, wires, IP setting, chairs, tables, desks and racks, ACs with installation charges, EPABX system etc. to Institute for Handicapped and Backward People, Behala, Kolkata, WB	1440764	25.3.13	30.4.13

Ongoing works (Till March, 2013)

Location	Work description	Value of work in ₹	Actual Start date	% of work completed	Expenditure incurred in ₹	Expected completion date
Gonda , Barabanki and Balrampur	Installation of 550 India Mark -II hanpumps (200 at Barabanki, 239 at Gonda & 100 at Balrampur (Fin Year 2011-12)	16121000	13.5.11	100	15963800	Installation work completed. Certification & Photographs not received.
Barabanki & Gonda	Installation of 300 solar street lights (100 at Barabanki & 200 at Gonda distt.	7155300	5.11.11	93	5342600	30.06.13
Barabanki, UP	Construction of 25 Class rooms	19950000	29.06.11	90	16309982	30.06.13
Barabanki	Installation of 300 solar street lights	7155300	12.07.11	89	6368217	30.06.13

Pratapgarh	Installation of 100 India Mark -II handpumps in Pratapgarh	2860000	20.10.11	100	2545400	30.06.13 Installation work complete. Certification and other documents not received
Barabanki, UP	Construction of one additional class room at Radhakrishna Ram Hazari Inter College	760054	8.11.11	90	414000	30.06.13
Gonda, Barabanki and Lakhimpur	Installation of 600 hand pumps	18300000	31.10.11	75	15642000	30.06.13
Gonda & Barabanki	Construction of 14 additional class rooms, in the districts of Gonda and Barabanki	11172000	15.11.11	80	8379000	30.06.13
Barabanki, Basti & Siddharthnagar, UP	Construction of 20 additional class rooms in 19 schools in Barabanki, Basti and Siddharthnagar districts of UP	15960000	9.12.11	85	10221650	30.06.13
Barabanki, UP	Construction of a bridge on Ghazipur- Dariyabad Road through UPPWD	16464000	9.12.11	10	10383500	30.06.13
Barabanki, UP	Construction of 9 additional class rooms in schools in Barabanki district of UP through HSCL	7182000	15.12.11	70	5386500	30.06.13
Barabanki & Gonda	Installation of 200 India mark II handpump (130 at Gonda & 70 at Balrampur)	6280000	4.7.12	95	6280000	30.06.13
Gonda & Balrampur	Construction of 15 Class rooms	11445000	24.09.12	50	4578000	30.06.13
Gonda	Installation of 200 Solar Street Lights	4770200	24.09.12	90	2623610	30.06.13
Balrampur	Construction of community centre at Pakri Buhari, Gaindas Bujurg, Balrampur	3845000	15.10.12	25	961250	30.06.13
Gonda	Construction of two roads	3329000	26.11.12	40	1498000	30.09.13
Gonda	Construction of two roads	7986000	26.11.12	50	3593700	30.09.13
Gonda	Construction of seven roads	15520000	26.11.12	40	6984000	30.09.13
Balrampur	Repair /restoration of the Road Bridge at Fhaguyia, Balrampur	6015000	02.01.13	10	6015000	30.09.13
Gonda	Installation of 200 Solar Street Lights	4770200	29.01.13	10	2146590	30.09.13
Siddarthnagar	Installation of 200 handpumps	6566000	23.1.13	10	6566000	30.06.13
Gonda	Distribution of 3000 solar lanterns to needy people	8580000	18.3.13	30	3861000	30.06.13
Dankuni, Hooghly, WB	Reconstruction of Benipur Primary School, Vill- Benipur, Dt.- Hooghly	640000	1.10.12	40	314000	30.6.13