



सेल SAIL

SAIL Unit: Rourkela Steel Plant

Details of CSR schemes / Projects for the quarter ending 31/12/2011

New Work Orders

Sl. No.	Location	Work description	Value of work (Rs.)	Completion Period			
				Start date	Completion date	Expenditure Incurred (Rs.)	Expected Completion Date
1	Lachhada Resettlement Colony, Gurundia Block, Sundaragrh District, Odisha	Construction of Bituminous Road about 3.8 km	8,302,263.67	12.11.2011	Site handed over on 14.12.2011	50,000.00	13.12.2012
2	Peripheral Villages	Impact Assessment Study for Project Parshwanchal Vikas & Women Empowerment Projects	550,000.00	21.11.2011	Ongoing	0.00	21.05.2012

Ongoing Works

Sl. No.	Location	Work Description	Value of work (Rs.)	Actual Start Date	% of Work Completed	Expenditure Incurred (Rs.)	Expected Completion Date
1	Luakera, Bankibahal, Sarubahal	Medical Camps running twice a week	2500 per camp (under revision)	01.04.2011	Ongoing as per the weekly schedule	780,000.00	31.03.2012 Continuous
2	Jhirpani	Medical Camps running twice a week	do	01.04.2011	do	260,000.00	31.03.2012 Continuous
3	Raghubartola	Medical Camps running once a week	do	01.04.2011	do	130,000.00	31.03.2012 Continuous
4	Dumerta	Medical Camps running twice a week	do	01.04.2011	do	260,000.00	31.03.2012 Continuous
5	Jobaghat, Dandiapali	Medical Camps running twice a week	do	01.04.2011	do	520,000.00	31.03.2012 Continuous
6	Jharbada, Ramjodi, Ankurpali	Medical Camps running twice a week	do	01.04.2011	do	780,000.00	31.03.2012 Continuous

7	Ispat Sanjivani, Sector-6	Medical health Centre	1,000,000.00	01.04.2011	Ongoing on all working days	833,000.00	31.03.2012 Continuous
8	Project Duckery, Bankibahal MSV	Income generation activity through duck rearing	740,000.00	16.04.2010	80%	608,000.00	15.04.2012
9	16 MSVs, Barilepta, Sorda, Chungimati, San-Nuagaon, Jaidega, Udsu, Chenjharain, Jharbeda, Kacharu, Tangrain, Buchahanda, Khairbandh, Birkera, Jadakudar, Jhorabahal	Project Kishori - Science & Technology Empowerment of adolescent girls	2,300,000.00	05.02.2011	75%	1,519,643.00	04.02.2012
10	Dumerjore, Baniguni, Jagdishpur, Ushra	Sanitation- Toilet, Bathroom & 3 water points	17,469,000.00	13.07.2009	Completed and trial runs continuing in Dumerjore. In progress in other villages.	7,358,600.00	12.07.2012
11	Kapatmunda, Laing Colony, Bijadih, Jobapanposh, Dumerjore, Laing, Ushra, Bankibahal, Jagdishpur, Baniguni, Jaidega, Lodesera, Salangabahal & Jhandapahad	Solar Lighting of VCCs	738,000.00	01.12.2010	Completed in 10 villages.	615,000.00	31.03.2012
12	Bijadih	Bituminous Road and Culvert	3,716,000.00	15.09.10	80%	3,050,000.00	31.01.2012
13	Jobapanposh	Concrete Road	3,030,000.00	01.12.10	100%	3,003,000.00	Completed
14	Lodosera	Bituminous Road	4,306,000.00	20.12.10	75%	3,450,000.00	31.01.2012
15	Dalposh	Bituminous Road	1,877,000.00	04.03.11	100%	1,877,000.00	31.12.2011
16	Jobapanposh	Bituminous Road	3,385,000.00	07.03.11	65%	2,297,000.00	14.02.2012
17	Baniguni	Classroom & Bounday fencing at UP School	1,735,000.00	01.02.11	97%	1,700,000.00	29.02.2012
18	Ushra	Village Community Centre					
19	Lodosera	Village Community Centre	1,481,000.00	01.03.11	85%	1,300,000.00	29.02.2012
20	Jaidega	Village Community					

		Centre					
21	IPD, Dalposh & Chungimati	Establishment of Mother Culture Lab at IPD and Spawn Centres at Dalposh & Chungimati villages	995,650.00	05.02.2011	85%	507,212.00	04.02.2012
22	Jalda, Chikatmati	Health Centre running 6 days a week (Continuous activity)	1,257,120.00	22.09.2011	Ongoing on each working day of the health centres	314,300.00	21.09.2012 Continuous
23	Deepika Ispat Sikhya Sadan, Sector-4	Mid Day Meal- Rs.21.50 per meal to 247 students (continuous activity)	1,220,125.00	16.08.2011	Ongoing on each working day of the school	350,000.00	15.08.2012 Continuous
24	Deepika Ispat Sikhya Sadan, Sector-4	Operational expenses	2,323,000.00	04.07.2011	Ongoing on each working day of the school	1,500,000.00	31.03.2012 Continuous