

**Name of Mine: RMD**

**Details of CSR schemes / Projects for the quarter ending 30/06/2012**

**New work orders issued during the quarter (April - June, 2012)**

Location	Work description	Value of Work(Lacs)	Start date	Exp. / Actual Completion date
<b>Barsua Iron Mines (BIM)</b>				
BIM, Hospital Campus	Renovation of a room to be used as RCH Centre	1.39	25.06.2012	20.07.2012
<b>Manoharpur Ore Mines (MOM)</b>				
Chiria	Repair of Culvert floor (2 nos), boundary wall of N.M. High School and platform of N.M. High School	1.32	26.04.2012	25.05.2012
Chiria, Ankua village	Levelling of land and repair of Maroom road at Tarkot Tola of MSV, Ankua	1.43	26.04.2012	25.05.2012
Chiria	Supply of Portable Radio Transistor with batteries under Saranda Development Plan	28.62	22.05.2012	21.06.2012
<b>Kiriburu Iron Ore Mines (KIOM)</b>				
Guest House 2	Renovation of Archery Wing of Bachelor Hostel at KBR-MBR	19.51	05.06.2012	04.12.2012
Near D- Type Quarters, KIOM	Construction of Toilet near D-Type Quarter at KIOM	8.27	17.05.2012	16.07.2012
Kiriburu – Jamda Way	Provision of Drinking Water in the hutment of D-Type bus stand	1.77	12.06.2012	01.07.2012
<b>Meghahatuburu Iron Ore Mines (MIOM)</b>				
No new order issued during the period from April – June, 2012				
<b>Kalta Iron Mines (KIM)</b>				
Kalta Basti	Repair of road from Dukantola to Jharatola of MSV, Kalta Basti	7.45	10.05.2012	09.09.2012
<b>Gua Ore Mines (GOM)</b>				
No new order issued during the period from April – June, 2012				
<b>Kuteshwar Limestone Mines (KTR)</b>				
No new order issued during the period from April – June, 2012				
<b>Bhawanathpur Limestone Mines (BNP)</b>				
No new order issued during the period from April – June, 2012				
<b>Bolani Ore Mines (BOM)</b>				
Bolani Basti (Munda Sahi)	Construction of Recreation Centre at Bolani Basti of Bolani Panchayat	6.24	21.05.2012	20.11.2012
Hudisahi Basti of Balagoda Panchayat	Providing and laying of G.I. pipe line at Hudisahi Basti under Balagoda Panchayat	1.56	28.05.2012	11.07.2012
Different locations of Keonjhar district	Facilitating anti-malarial campaign of Govt. of Odisha in Keonjhar district	1.05	26.05.2012	24.06.2012

**Ongoing works (Till June, 2012)**

Location	Work description	Value of Work (in Rs.)	Actual Start date	% of work completed	Expenditure incurred (in Rs.)	Exp. / Actual Completion date
<b>Barsua Iron Mines (BIM)</b>						
BIM, Hospital Campus	Renovation of a room to be used as RCH Centre	1,39,235.00	25.06.2012	20%	Nil	20.07.2012
<b>Manoharpur Ore Mines (MOM)</b>	Need assessment and baseline survey & preparing a perspective plan for socio-economic development of peripheral villages (about 38 nos.) of MOM, Chiria	8,00,000.00	22.06.2012	60%	1,60,000.00	24.07.2012
<b>Kiriburu Iron Ore Mines (KIOM)</b>						
Murgapara Kiriburu Township	Plantation and maintenance of 6000 nos. of Saplings at pilot plot at KIOM under CSR 2010-11	9,35,615.90	22.11.2010	80%	6,08,150.34	21.11.2012
KIOM	Plantation and maintenance of 3000 nos. of Saplings at KIOM mines dump under CSR 2010-11	6,62,200.70	01.11.2010	100%	4,65,553.54	30.10.2012
Various CSR activity centres	Support facility at various CSR centres of KIOM	3,60,900.94	23.01.2012	87%	3,16,975.00	22.07.2012
<b>Meghahatuburu Iron Ore Mines (MIOM)</b>						
Kumdih village	Renovation of irrigation channel at Kumdih under CSR scheme	12,89,328.26	20.03.2012	95%	9,76,890.00	19.07.2012
MIOM	Setting up of Handloom / Weaving Training cum Production Centre at MIOM	10,23,932.00	23.02.2012	70%	4,81,281.00	22.08.2012
Baraiburu	Provision of Pump House & laying of pipe line at Baraiburu	1,79,255.68	08.02.2012	100%	1,13,544.00	07.04.2012
<b>Kalta Iron Mines (KIM)</b>						
Kalta Basti	Repair of road from Dukantola to Jharatola of MSV, Kalta Basti	7,45,498.46	10.05.2012	30%	Nil	09.09.2012
<b>Gua Ore Mines (GOM)</b>						
Bonka Road	Repair / Maintenance of PCC road near Bonka bridge to Barajamda road under CSR activities of GOM (Total length – 500 m	8,80,000.00	23.03.2012	100%	8,80,000.00	28.06.2012
<b>Kuteshwar Limestone Mines (KTR)</b>						
No new order issued during the period from April – June, 2012						
<b>Bhawanathpur Limestone Mines (BNP)</b>						
No new order issued during the period from April – June, 2012						

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**Ongoing works (Till June, 2012)**

Location	Work description	Value of Work (in Rs.)	Actual Start date	% of work completed	Expenditure incurred (in Rs.)	Exp. / Actual Completion date
<b>Bolani Ore Mines (BOM)</b>						
Near CISF Barrack	Provision of Overhead tank at Bolani Panchayat and extension of Pipe line up to OMC hutting	15,12,129.75	07.10.2011	90%	13,60,000.00	15.07.2012
Bolani Basti near Primary School	Repair / construction of RCC Box type culvert near Bolani Basti at Balagoda Panchayat	4,75,020.00	05.03.2012	70%	3,32,500.00	04.09.2012
Bolani Basti, Munda Sahi & Balagoda Basti	Construction / repair of 06 nos. Open Well at Kolho Basti, Nimtur, Tatibag, Munda Sahi Basti, W-hutting etc. of Balagoda Panchayat and Bolani	4,71,960.00	19.04.2010	90%	4,24,000.00	31.08.2012
Bolani Basti (Munda Sahi) and Bolani Bus Stand	Construction of 02 nos. Deep bore well with pump set under Bolani Panchayat	7,67,880.00	10.01.2012	90%	6,90,000.00	31.07.2012
Munda Sahi at Bolani Basti	Providing Recreation Centre at Bolani Basti of Bolani Panchayat	6,24,450.00	21.05.2012	10%	62,500.00	20.11.2012
Different location in Keonjhar District	Facilitating anti-malarial campaign of Govt. of Odisha in Keonjhar district	1,05,000.00	26.05.2012	100%	1,05,000.00	24.06.2012
Mining Lease Area of Bolani	Contract for control of Forest and Forest Fire Prevention activities in and around Mining Lease Area of Bolani	1,80,000.00	28.03.2012	100%	1,80,000.00	27.06.2012
Hudisahi Basti of Balagoda Panchayat	Providing and laying of G.I. pipe line at Hudisahi Basti under Balagoda Panchayat	1,56,222.50	28.05.2012	10%	15,600.00	11.07.2012