



Name of Mine: SAIL / RMD

Details of CSR schemes / Projects for the quarter ending 31/03/2012

New work orders issued during the quarter (January - March, 2012)

Location	Work description	Value of Work(Lacs)	Start date	Exp. Completion date
Manoharpur Ore Mines, Chiria				
Chiria & nearby villages	Supply and distribution of Sweaters, Shoes, socks and monkey caps for school children	1.83	25.12.11	05.01.12
Chiria and surrounding areas	Repair of Public water platforms at chiria & surrounding area	1.39	25.02.12	24.04.12
Chiria and surrounding areas	Provision of footpath in & around chiria	4.72	27.02.12	26.05.2012
Chiria & nearby villages	Need assesment & Base line survey & preparing a perspective plan for socio economic development of peripheral village (about 38 No.) of MOM, Chiria	8.00	25.02.12	24.07.2012
Chiria & nearby villages	Installation of 08 Nos of hand pumps at Dhobil & other peripheral village of Manoharpur ore Mines chiria	4.11	13.03.12	12.06.12
Meghahatuburu Iron Ore Mines				
Baraiburu	Provision of pump house & laying of pipe line at Baraiburu.	1.79	08.02.2012	31.03.2012
Meghahatuburu	Setting up of Handloom /weaving training cum Production Centre at MIOM	10.24	23.02.2012	22.08.2012
Kalaita & Baraiburu	REPEAT Order for Drilling of 03 No. borewell with hand pump arrangement one at baraiburu and two at Kalaita.	7.31	01.03.2012	31.03.2012
Meghahatuburu	Procurement of Screen Printing facility Manually	0.33	05.03.2012	31.03.2012
Meghahatuburu	Supply, installation & commissioning of Leaf plate making machine with thali, katori & nasta plate cutting die for income generation scheme	3.28	16.03.2012	15.04.2012
Meghahatuburu	Register making scheme at MIOM	4.54	27.03.2012	30.04.2012
Kuteshwar Limestone Mines				
Vijayraghavgarh Dist. Katni	Construction of 01 no. of CGI Sheet roofing vehicle shed at SDM Office Complex	1.54	02.03.2012	01.04.2012

New work orders issued during the quarter (January - March, 2012)

Location	Work description	Value of Work (in Lacs)	Start date	Exp. Completion date
Bolani Ore Mines				
Bolani Basti (Munda Sahi) and Bolani Market (Bus stand)	Construction of 02 nos. deep bore well with pump set under Bolani Panchayat	7.50	10.01.2012	09.05.2012
Near Petrol Pump	Area improvement including drain, culvert and road in front of petrol pump	4.19	06.02.2012	20.04.2012
Bolani Basti, near Primary School	Repair / Construction of RCC Box type culvert near Bolani Basti School at Bolani Panchayat	5.00	05.03.2012	04.09.2012
Bolani Basti, near MIP	Repair / Construction of Pond for fisheries at Bolani Basti, Bolani Panchayat	4.70	14.03.2012	02.04.2012
Gua Ore Mines				
Near Bokna Bridge	Repair / maintenance of PCC road near Bokna Bridge to Barajamda road under CSR activities of GOM.	8.80	22.03.2012	21.05.2012
Barsua Iron Mines	NIL			
Kiriburu Iron Ore Mines	NIL			
Kalta Iron Mines				
Kalta Basti	Provision of Footpath in Kalta Basti	5.15	01.02.2012	30.06.2012

Ongoing works (Till March, 2012)

Location	Work description	Value of Work (in Lacs)	Actual Start date	% of work completed	Expenditure incurred (in Lacs.)	Expected completion date
Manoharpur Ore Mines, Chiria						
Dhobil village	Construction of Boundary wall of Middle school at Dhobil village	3.86	12.12.11	50%	2.00	30.04.12
Chiria and surrounding areas	Plantation & Maintenance of 3000 (three thousand) No's Saplings at Manoharpur Ore Mines, Chira under CSR 2011-12	6.62	20.08.11	67%	2.00	19.08.13
Meghahatuburu Iron Ore Mines						
Baraiburu	Provision of pump house & laying of pipe line at Baraiburu.	1.79	08.02.2012	100%	1.14	31.03.2012
Meghahatuburu	Setting up of Handloom /weaving training cum Production Centre at MIOM	10.24	23.02.2012	50%	4.81	22.08.2012
Kumdih village	Renovation of Irrigation channel at Kumdih under CSR scheme	12.89	01.03.2012	75%	9.77	30.04.2012
Kuteshwar Limestone Mines						
Vijayraghavgarh Dist. Katni	Construction of 01 no. of CGI Sheet roofing vehicle shed at SDM Office Complex	1.54	02.03.2012	20%	NIL	20.04.12
Bolani Ore Mines						
Near CISF Barrack	Provision of Overhead tank at Bolani Panchayat & extension of pipe line up to OMC hutting	15.12	07.10.2011	50%	5.00	15.05.2012
Balagoda village	Construction of 02 Nos. deep bore well with Pump set under Balagoda Panchayat.	7.50	10.01.2012	20%	1.50	31.05.2012
Main Road near Petrol Pump	Area improvement including drain, culvert and road in front of Petrol pump	4.19	06.02.2012	80%	3.00	20.04.2012

Ongoing works (Till March, 2012)

Location	Work description	Value of Work (in Lacs)	Actual Start date	% of work completed	Expenditure incurred (in Lacs)	Expected completion date
Bolani Ore Mines Cont..						
Bolani Basti near Primary School/ MIP	Repair / Construction of pond for fisheries at Bolani Basti, Bolani Panchayat	4.70	14.03.2012	95%	4.00	02.04.2012
Bolani Basti & Balagoda Basti	Construction/Repairs of 06 nos. open Well at Kolho Basti, Nimtur, Tatibag, Munda Sahi Basti, W-hutting etc. of Balagoda Panchayat and Bolani	4.72	19.04.10	50%	2.00	31.05.2012
Bolani Basti near Primary School	Repair/construction of RCC Box type culvert near Bolani Basti School under Bolani Panchayat	5.00	Work Order issued. Contractor mobilizing to start	-	0.00	04.09.2012
Gua Ore Mines						
Near Bokna Bridge	Repair / maintenance of PCC road near Bokna Bridge to Barajamda road under CSR activities of GOM.	8.80	24.03.2012	35%	3.08	23.05.2012
Barsua Iron Mines						
Bahamba	Construction of Community Centre at Bahamba Basti	3.66	04.01.2012	100%	3.75	Completed
Sashyakela	08 nos. of tubewell at Sashyakela Grampanchayat area	9.98	06.01.2012	100%	9.50	Completed
Barsua Basti	Construction of Friday market shed 1 & 2 at Banka bazaar, B/V	4.56	11.01.2012	100%	4.25	Completed
Kiriburu Iron Ore Mines						
Eklavya Archery Ground, Kiriburu	Provision of office, store, toilet, decorative gate, chain link fencing etc to existing Archery Ground under CSR Scheme.	15.04	16/08/11	90%	13.54	30/05/12

Ongoing works (Till March, 2012)

Location	Work description	Value of Work (in Lacs)	Actual Start date	% of work completed	Expenditure incurred (in Lacs)	Expected completion date
Kalta Iron Mines						
Roxy	Construction of Rest Shelter, Creche and Toilets at Roxy Siding at Kalta Iron Mine	7.23	01.02.2011	73.28%	5.30	15.04.2012
Toda, Jhirpani and Roxy	Construction of Open Platform with roof for public gathering in Toda, Jhirpani and Roxy	3.66	10.12.2010	25.94%	0.95	15.05.2012
Kalta Basti	Provision of Footpath in Kalta Basti	5.15	01.02.2012	32.45%	1.67	30.06.2012